FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2023

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

[x] Current Year Appropriations
[ ] Supplemental Appropriations
[ ] Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Salaries and Wages																							
Salaries and Wages - Regular	50101010 01	302,609,000.00		302,609,000.00	302,609,000				302,609,000.00	63,006,760.08	72,873,650.83			155,880,410.91	78,700,206.68	77,180,204.23			155,880,410.91	-	146,728,589.09	-	
Lump Sum of Creation of New Positions	50104990 01	16,275,000.00		16,275,000.00	16,275,000				16,275,000.00	4,068,750.00	4,068,750.00			8,137,500.00	4,068,750.00	4,068,750.00	-		8,137,500.00	-	8,137,500.0	-	
Reclassification of Positions	50104990 03	22,956,000.00		22,956,000.00	22,956,000				22,956,000.00	5,739,000.00	5,739,000.00			11,478,000.00	5,739,000.00	5,739,000.00	-		11,478,000.00	-	11,478,000.0	-	
Other Compensation Common to All																						-	
Personnel Economic Relief Allowance (PERA	50102010 01	11,544,000.00		11,544,000.00	11,544,000.00				11,544,000.00	2,869,161.29	2,881,192.67			5,750,353.96	2,869,161.29	2,881,192.67			5,750,353.96	-	5,793,646.04	-	
Representation Expenses	50102020 01	10,314,000.00		10,314,000.00	10,314,000.00				10,314,000.00	2,533,040.32	2,794,724.66			5,327,764.98	2,533,040.32	2,794,724.66			5,327,764.98	-	4,986,235.02	-	
Transportation Allowance	50102030 01	10,314,000.00		10,314,000.00	10,314,000.00				10,314,000.00	1,864,040.33	2,125,724.64			3,989,764.97	1,864,040.33	2,125,724.64			3,989,764.97	-	6,324,235.03	-	
Clothing/Uniform Allowance	50102040 01	2,886,000.00		2,886,000.00	2,886,000.00				2,886,000.00	2,844,000.00	36,000.00			2,880,000.00	2,844,000.00	36,000.00			2,880,000.00	-	6,000.00	-	
Productivity Enhancement Incentive	50102080 01	2,405,000.00		2,405,000.00	2,405,000.00				2,405,000.00					0.00					-	-	2,405,000.00	-	
Honoraria	50102100 01	5,880,000.00		5,880,000.00	5,880,000.00				5,880,000.00		2,940,000.00			2,940,000.00		2,940,000.00			2,940,000.00	-	2,940,000.00	-	
Overtime Pay	50102130 01	15,858,000.00		15,858,000.00	15,858,000.00				15,858,000.00	3,900,000.00	4,029,000.00			7,929,000.00	3,900,000.00	4,029,000.00			7,929,000.00	-	7,929,000.00	-	
Lump Sum Step Increment - Length of Servic	50101990 10	756,000.00		756,000.00	756,000.00				756,000.00		378,000.00			378,000.00		378,000.00			378,000.00	-	378,000.00	-	
Mid Year Bonus	50102140 01	25,218,000.00	1,438,926.10	26,656,926.10	26,656,926.10				26,656,926.10		26,656,926.10			26,656,926.10		26,656,926.10			26,656,926.10	-	0.00	-	
Year-End Bonus	50102140 01	25,218,000.00		25,218,000.00	25,218,000.00				25,218,000.00					0.00					-	-	25,218,000.00	-	
Cash Gift	50102150 01	2,405,000.00		2,405,000.00	2,405,000.00				2,405,000.00					0.00					-	-	2,405,000.00	-	
Other Compensation for Specific Groups																						-	
Subsistence Allowance	50102050 03	40,000.00		40,000.00	40,000.00				40,000.00					0.00					-	-	40,000.00	-	
Laundry Allowance	50102050 03	5,000.00		5,000.00	5,000.00				5,000.00					0.00					-	-	5,000.00	-	
Hazard Pay	50102110 01	255,000.00		255,000.00	255,000.00				255,000.00		51,766.76			51,766.76		51,766.76			51,766.76	-	193,233.24	-	
Hazard Pay-Civilian	50102110 01	8,535,000.00		8,535,000.00	8,535,000.00				8,535,000.00		4,267,000.00			4,267,000.00		4,267,000.00			4,267,000.00	-	4,268,000.00	-	
Longevity Pay	50102120 01	10,658,000.00		10,658,000.00	10,658,000.00				10,658,000.00	2,526,191.80	2,560,994.94			5,087,186.74	2,526,191.80	2,559,981.01	-		5,086,172.81	-	5,570,813.26	1,013.93	
Lump Sum for Filling up of Positions (APB)	50104990 07	77,681,000.00	-1,438,926.10	76,242,073.90	76,242,073.90				76,242,073.90	19,420,000.00	16,542,647.00			35,962,647.00	19,420,000.00	16,542,647.00	-	-	35,962,647.00	-	40,279,426.90	-	
Other Personnel Benefits/Other Bonuses and	50104990 99	266,432,000.00		266,432,000.00	266,432,000.00				266,432,000.00	69,113,276.00	89,914,072.95			159,027,348.95	66,652,026.00	92,375,322.95			159,027,348.95	-	107,404,651.05	-	
Other Benefits																	-	-				-	
Pag-Ibig Contributions	50103020 01	578,000.00		578,000.00	578,000.00				578,000.00	135,348.13	147,400.00			282,748.13	135,348.13	147,400.00	-		282,748.13	-	295,251.87	-	
Phil Health Insurance Contribution	50103030 01	5,598,000.00		5,598,000.00	5,598,000.00				5,598,000.00	1,179,493.07	1,213,367.32			2,392,860.39	1,179,493.07	818,943.26	-		1,998,436.33	-	3,205,139.61	394,424.06	
Employees Compensation Insurance Premiu	50103040 01	578,000.00		578,000.00	578,000.00				578,000.00	120,569.79	145,100.00			265,669.79	120,569.79	145,100.00	-		265,669.79	-	312,330.21	-	
Loyalty Award	50104990 15	365,000.00		365,000.00	365,000.00				365,000.00	100,000.00	60,000.00			160,000.00	100,000.00	60,000.00	-		160,000.00	-	205,000.00	-	
Retirement Gratuity (APB)	50104020 01	14,291,000.00		14,291,000.00	14,291,000.00				14,291,000.00					0.00	-	-	-	-	-	-	14,291,000.00	-	
Terminal Leave (APB)	50104030 01	144,354,000.00		144,354,000.00	144,354,000.00				144,354,000.00		12,172,931.61			12,172,931.61		12,172,931.61	-		12,172,931.61	-	132,181,068.39	-	
Non-Permanent Positions (Salary & Wages)		50,737,000.00		50,737,000.00	50,737,000.00				50,737,000.00	12,611,830.30	12,756,669.25			25,368,499.55	12,611,830.30	12,756,669.25	-		25,368,499.55	-	25,368,500.45	-	
Other Personnel Benefits														-					-			-	
Pensions	50104010 01	80,455,000.00		80,455,000.00	80,455,000.00				80,455,000.0	20,013,957.03	20,213,542.58			40,227,499.61	20,013,957.03	20,213,542.58	-		40,227,499.61	-	40,227,500.39	-	
Maintenance & Other Operating Expenses																							
Traveling Expenses - Local	50201010 00	10,598,000.00		10,598,000.00	10,598,000.00				10,598,000.00	2,650,386.00	2,690,214.54			5,340,600.54	2,650,386.00	2,690,214.54			5,340,600.54	-	5,257,399.46	-	
Traveling Expenses - Foreign	50201020 00	10,759,000.00		10,759,000.00	10,759,000.00				10,759,000.00	2,153,433.54	3,226,065.78			5,379,499.32	2,153,433.54	3,226,065.78			5,379,499.32	-	5,379,500.68	-	
Training Expenses	50202010 00	17,764,000.00		17,764,000.00	17,764,000.00				17,764,000.00	5,026,725.99	3,855,273.15			8,881,999.14	4,653,275.00	4,178,957.93			8,832,232.93	-	8,882,000.86	49,766.21	
Office Supplies Expenses	50203010 00	51,643,000.00		51,643,000.00	51,643,000.00				51,643,000.00	13,007,042.80	12,814,456.60			25,821,499.40	11,961,122.80	13,855,426.60			25,816,549.40	-	25,821,500.60	4,950.00	
Accountable Forms		56,000.00		56,000.00	56,000.00				56,000.00	50,000.00				50,000.00	50,000.00				50,000.00	-	6,000.00	-	
Fuel, Oil and Lubricants	50203090 00	10,756,000.00		10,756,000.00	10,756,000.00				10,756,000.00	2,715,450.99	2,678,048.19			5,393,499.18	2,715,450.99	2,678,048.19			5,393,499.18	-	5,362,500.82	-	
Drugs and Medicines Expenses	50203070 00	9,616,000.00	-131,231.50	9,484,768.50	9,484,768.50				9,484,768.50	2,242,984.00	2,433,784.00			4,676,768.00	1,415,764.00	3,261,004.00			4,676,768.00	-	4,808,000.50	-	
Medical and Dental Supplies	50203080 00		131,231.50	131,231.50	131,231.50				131,231.50					0.00					-	-	131,231.50	-	
Military, Police and Traffice Supplies		1,011,000.00		1,011,000.00	1,011,000.00				1,011,000.00					0.00					-	-	1,011,000.00	-	
Other Supplies Expenses	50203990 00	6,779,000.00		6,779,000.00	6,779,000.00				6,779,000.00	85,868.00	3,362,812.50			3,448,680.50	-	3,372,187.50			3,372,187.50	-	3,330,319.50	76,493.00	
Utility Expenses - Water Expenses	50204010 00	3,327,000.00		3,327,000.00	3,327,000.00				3,327,000.00	423,642.74	1,239,856.96			1,663,499.70	423,642.74	1,239,856.96			1,663,499.70	-	1,663,500.30	-	
Utility Expenses - Electricity Expenses	50204020 00	23,446,000.00		23,446,000.00	23,446,000.00				23,446,000.00	6,534,179.97	5,193,474.05			11,727,654.02	5,806,584.74	5,921,069.28			11,727,654.02	-	11,718,345.98	-	
Postage and Deliveries	50205010 00	2,223,000.00		2,223,000.00	2,223,000.00				2,223,000.00	0.00	1,111,500.00			1,111,500.00	-	1,111,500.00			1,111,500.00	-	1,111,500.00	-	
Telephone Mobile	50205020 01	4,324,000.00		4,324,000.00	4,324,000.00				4,324,000.00	1,042,145.16	1,057,052.55			2,099,197.71	1,042,145.16	1,057,052.55			2,099,197.71	-	2,224,802.29	-	
Telephone - Landline	50205020 02	4,671,000.00		4,671,000.00	4,671,000.00				4,671,000.00	311,713.52	2,023,785.51			2,335,499.03	311,713.52	2,023,785.20			2,335,498.72	-	2,335,500.97	0.31	
Internet Subscription Expenses	50205030 00	8,094,000.00		8,094,000.00	8,094,000.00				8,094,000.00	105,537.00	3,941,463.00			4,047,000.00	105,537.00	3,941,463.00			4,047,000.00	-	4,047,000.00	-	
Cable, Satellite, Telegraph & Radio Expense	50205040 00	145,000.00		145,000.00	145,000.00				145,000.00					0.00					-	-	145,000.00	-	
Extraordinary Expenses and Miscellaneous Exp	50210030 00	5,038,000.00		5,038,000.00	5,038,000.00				5,038,000.00	1,049,974.80	1,566,815.27			2,616,790.07	1,049,974.80	1,566,815.27			2,616,790.07	-	2,421,209.93	-	
Legal Services	50211010 00	557,000.00		557,000.00	557,000.00				557,000.00		278,500.00			278,500.00		278,500.00			278,500.00	-	278,500.00	-	
Other Professional Services	50211990 00	6,849,000.00	8,206,393.60	15,055,393.60	15,055,393.60				15,055,393.60	1,333,018.45	1,752,297.21			3,085,315.66	1,333,018.05	1,752,297.21			3,085,315.26	-	11,970,077.94	0.40	
Janitorial Services	50212020 00	6,917,000.00		6,917,000.00	6,917,000.00				6,917,000.00	307,943.56	3,350,268.00			3,658,211.56	-	3,456,254.25			3,456,254.25	-	3,258,788.42	201,957.33	
Security Services	50212030 00	11,325,000.00		11,325,000.00	11,325,000.00				11,325,000.00	1,035,351.68	4,660,546.33			5,695,898.21	1,035,351.68	4,660,546.33			5,695,898.21	-	5,629,101.79	-	
Other General Services	50212990 00	6,773,000.00		6,773,000.00	6,773,000.00				6,773,000.00	6,475.00	3,380,025.00			3,386,500.00	6,475.00	3,380,025.00			3,386,500.00	-	3,386,500.00	-	
Repair & Maintenance -Buildings and Structures	50213040 01	55,141,000.00		55,141,000.00	55,141,000.00				55,141,000.00	13,764,752.00	13,805,747.50			27,570,499.50	13,734,472.00	13,733,217.50			27,467,689.50	-	27,570,500.50	102,810.00	
Repair & Maintenance -Office Equipment	50213050 02	5,532,000.00	-43,491.00	5,488,509.00	5,488,509.00				5,488,509.00		2,637,009.00			2,637,009.00		2,562,772.20			2,562,772.20	-	2,851,500.00	74,236.80	

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2023

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit : _____
Organization Code (UACS) : _____
Funding Source Code (as clustered) : _____
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Repair & Maintenance - ICT	50213050 03	2,091,000.00		2,091,000.00	2,091,000.00				2,091,000.00	47,250.00	1,045,500.00			1,092,750.00	47,250.00	1,045,500.00			1,092,750.00	-	998,250.00	-	
Repair & Maintenance - Motor Vehicle	50213060 01	8,992,000.00		8,992,000.00	8,992,000.00				8,992,000.00	556,960.20	3,950,257.61			4,507,217.81	408,252.18	3,947,528.52			4,355,780.70	-	4,484,782.19	151,437.11	
Repair & Maintenance - Furnitures & Fixtures	50213070 00	1,194,000.00		1,194,000.00	1,194,000.00				1,194,000.00	5,000.00	592,000.00			597,000.00	-	592,000.00			592,000.00	-	597,000.00	5,000.00	
Repair & Maintenance - Communication Equip			43,491.00	43,491.00	43,491.00				43,491.00		11,263.20			11,263.20		-			-	-	32,227.80	11,263.20	
Taxes, Duties and Licenses	50215010 01	114,000.00		114,000.00	114,000.00				114,000.00	36,565.00	17,190.00			53,755.00	36,565.00	17,190.00			53,755.00	-	60,245.00	-	
Fidelity Bond Premiums	50215020 00	149,000.00		149,000.00	149,000.00				149,000.00	121,500.00				121,500.00	121,500.00				121,500.00	-	27,500.00	-	
Insurance Expenses	50215030 00	5,655,000.00		5,655,000.00	5,655,000.00				5,655,000.00	247,326.25	93,511.39			340,837.64	241,423.98	69,544.51			310,968.49	-	5,314,162.36	29,869.15	
Advertising Services	50299010 00	263,000.00		263,000.00	263,000.00				263,000.00					0.00					-	-	263,000.00	-	
Printing and Binding Expenses	50299020 00	221,000.00		221,000.00	221,000.00				221,000.00		156,848.00			156,848.00					-	-	64,152.00	156,848.00	
Representation Expenses	50299030 00	3,092,000.00		3,092,000.00	3,092,000.00				3,092,000.00	184,054.47	1,369,292.60			1,553,347.07	176,558.92	1,368,294.60			1,544,853.52	-	1,538,652.93	8,493.55	
Transportation and Delivery Expenses	50299040 00	140,000.00		140,000.00	140,000.00				140,000.00					0.00					-	-	140,000.00	-	
Rent-Building and Structures	50299050 01	168,539,000.00		168,539,000.00	168,539,000.00				168,539,000.00		84,269,500.00			84,269,500.00		84,269,500.00			84,269,500.00	-	84,269,500.00	-	
Rent-Motor Vehicle	50299050 03	500,000.00		500,000.00	500,000.00				500,000.00		20,000.00			20,000.00					-	-	480,000.00	20,000.00	
Rent-Equipment	50299050 04	2,340,000.00		2,340,000.00	2,340,000.00				2,340,000.00	361,300.00	438,700.00			800,000.00	154,800.00	645,200.00			800,000.00	-	1,540,000.00	-	
Subscription Services	50299070 00	5,461,000.00		5,461,000.00	5,461,000.00				5,461,000.00	182,280.00	632,000.00			814,280.00	-	814,280.00			814,280.00	-	4,646,720.00	-	
Donations	50299080 00	5,000.00		5,000.00	5,000.00				5,000.00					0.00					-	-	5,000.00	-	
Other MOOE	50299990 99	118,208,000.00	-8,211,849.60	109,996,150.40	109,996,150.40				109,996,150.40	25,531,720.00	25,360,430.44			50,892,150.44	25,405,720.00	23,187,226.32			48,592,946.32	-	59,103,999.96	2,299,204.12	
Semi Expandable-Office Equipment	50203210 99	2,054,000.00		2,054,000.00	2,054,000.00				2,054,000.00		7,560.00			7,560.00					-	-	2,046,440.00	7,560.00	
Semi Expandable-ICT	50203210 99	4,912,000.00		4,912,000.00	4,912,000.00				4,912,000.00		2,455,999.97			2,455,999.97		2,386,554.97			2,386,554.97	-	2,456,000.03	69,445.00	
Semi Expandable-Disaster Mngt	50203210 08	499,000.00		499,000.00	499,000.00				499,000.00					0.00					-	-	499,000.00	-	
Semi Expandable-Military, Police & Sec Equip	50203210 09			-	0.00				0.00					0.00					-	-	0.00	-	
Semi Expandable-Medical Equipment	50203210 10	30,000.00		30,000.00	30,000.00				30,000.00					0.00					-	-	30,000.00	-	
Semi Expandable-Other Machinery & Equip	50203210 99	619,000.00	5,456.00	624,456.00	624,456.00				624,456.00					0.00					-	-	624,456.00	-	
Semi Expandable-Furniture & Fixtures	50203210 99	15,283,000.00		15,283,000.00	15,283,000.00				15,283,000.00		7,641,500.00			7,641,500.00		7,641,500.00			7,641,500.00	-	7,641,500.00	-	
Semi Expandable-Books	50203220 02			-	0.00				0.00					0.00					-	-	0.00	-	
Semi Expandable-Sports Equipment	50203210 12			-	0.00				0.00					0.00					-	-	0.00	-	
Capital Outlays																							
Other Structures	50604040 01	651,000,000.00		651,000,000.00	651,000,000.00				651,000,000.00		309,395,500.00			309,395,500.00	-	309,395,500.00	-	-	309,395,500.00	-	341,604,500.00	-	
Office Equipment	50604050 02	6,754,000.00	-75,000.00	6,679,000.00	6,679,000.00				6,679,000.00	1,688,500.00	966,145.00			2,654,645.00	1,688,500.00	966,145.00			2,654,645.00	-	4,024,355.00	-	
Information and Communication Technology	50604050 03	31,931,000.00	75,000.00	32,006,000.00	32,006,000.00				32,006,000.00	7,982,750.00	8,057,750.00			16,040,500.00	7,982,750.00	8,057,750.00			16,040,500.00	-	15,965,500.00	-	
Communication Equipment	50604050 07	523,000.00		523,000.00	523,000.00				523,000.00					0.00					-	-	523,000.00	-	
Military, Police and Security Equipment	50604050 10	2,231,000.00		2,231,000.00	2,231,000.00				2,231,000.00		1,115,500.00			1,115,500.00		1,115,500.00			1,115,500.00	-	1,115,500.00	-	
Medical Equipment	50604050 11	63,000.00		63,000.00	63,000.00				63,000.00					0.00					-	-	63,000.00	-	
Intangible Assets Outlay-Computer Software	50604060 01	210,000.00		210,000.00	210,000.00				210,000.00					0.00					-	-	210,000.00	-	
Other Machinery & Equipment		5,725,000.00		5,725,000.00	5,725,000.00				5,725,000.00	1,431,250.00	1,431,250.00			2,862,500.00	1,431,250.00	1,431,250.00			2,862,500.00	-	2,862,500.00	-	
Transportation Equipment Outlay	50604060 01	158,000.00		158,000.00	158,000.00				158,000.00					0.00					-	-	158,000.00	-	
Furniture, Fixtures Outlay	50604070 01	3,730,000.00		3,730,000.00	3,730,000.00				3,730,000.00		1,865,000.00			1,865,000.00		1,865,000.00			1,865,000.00	-	1,865,000.00	-	
Books				-	0.00				0.00					0.00					-	-	0.00	-	
B. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium	50103010 00	30,670,000.00		30,670,000.00	30,670,000.00				30,670,000.00	7,248,014.31	7,878,595.65			15,126,609.96	7,248,014.31	7,878,595.65	-		15,126,609.96	-	15,543,390.04	-	
C. SPECIAL PURPOSE FUNDS																							
Personal Services																							
SARO-PS (First Tranche)	50101010 01			-	0.00				0.00					0.00	-	-	-		-	-	0.00	-	
SARO-PS (Contactual)	50101020 00			-	0.00				0.00					0.00	-	-	-		-	-	0.00	-	
Mid Year Bonus	50102140 01			-	0.00				0.00					0.00		-	-		-	-	0.00	-	
Terminal Leave	50104030 01			-	0.00				0.00					0.00		-	-		-	-	0.00	-	
Retirement Benefits	50104020 01			-	0.00				0.00					0.00		-	-		-	-	0.00	-	
Retirement and Life Insurance Premium	501030100 00			-	0.00				0.00					0.00	-	-	-		-	-	0.00	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		2,451,900,000	-	2,451,900,000	2,451,900,000	-	-	-	2,451,900,000	331,516,513.79	829,408,750.31	-	-	1,161,925,264.10	320,688,546.35	827,591,945.58	-	-	1,148,397,991.93	-	1,289,974,735.90	3,664,772.17	-

Certified Correct:

DORIS M. DELA CRUZ
OIC, Budget Section
Date:

Certified Correct:

VANESSA M. LIYO
Accountant III
Date:

Recommending Approval:

GEMMA A. POSADAS
Chief JSO, Budget and Finance
Date:

Approved By:

ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date:

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2023

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Salaries and Wages																							
Salaries and Wages - Regular	50101010 01	2,848,714.29		2,848,714.29	2,848,714.29				2,848,714.29	837,472.74	135,372.00			972,844.74	808,807.14	135,372.00			944,179.14	-	1,875,869.55	28,665.60	
Lump Sum of Creation of New Positions	50101010 01			0.00	0.00				0.00					-					-	-	-	-	
Other Compensation																							
Lump Sum for filling of Positions	50104990 07	10,491,292.29		10,491,292.29	10,491,292.29				10,491,292.29					-					-	-	10,491,292.29	-	
Lump Sum for Reclassification of Positions	50104990 03	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00		1,000,000.00			1,000,000.00					-	-	-	1,000,000.00	
Personnel Economic Relief Allowance (PERA)	50102010 01	262,724.19		262,724.19	262,724.19				262,724.19	58,180.20	8,000.00			66,180.20	58,180.20	8,000.00			66,180.20	-	196,543.99	-	
Representation Expenses	50102020 01			0.00	0.00				0.00					-					-	-	-	-	
Transportation Allowance	50102030 01			0.00	0.00				0.00					-					-	-	-	-	
Subsistence, Laundry and Quarters Allowance	50102050 03	19,223.60		19,223.60	19,223.60				19,223.60		9,150.00			9,150.00		9,150.00			9,150.00	-	10,073.60	-	
Laundry Allowance	50102050 03	41,599.44		41,599.44	41,599.44				41,599.44		1,350.00			1,350.00		1,350.00			1,350.00	-	40,249.44	-	
Clothing/Uniform Allowance	50102040 01			0.00	0.00				0.00					-					-	-	-	-	
Productivity Incentive Benefits	50102060 01	28,000.00		28,000.00	28,000.00				28,000.00					-					-	-	28,000.00	-	
Productivity Enhancement Incentive	50102990 12			0.00	0.00				0.00					-					-	-	-	-	
Honorana	50102100 01			0.00	0.00				0.00					-					-	-	-	-	
Hazard Pay	50102110 01			0.00	0.00				0.00					-					-	-	-	-	
Overtime Pay	50102130 01	4,676.48		4,676.48	4,676.48				4,676.48					-					-	-	4,676.48	-	
Longevity Pay	50102120 01			0.00	0.00				0.00					-					-	-	-	-	
Step Increment for Length of Service	50104990 10	308,286.69		308,286.69	308,286.69				308,286.69	17,491.65	24,599.21			42,090.86	17,491.65	17,588.27			35,079.92	-	266,195.83	7,010.94	
Year-End Bonus	50102140 01			0.00	0.00				0.00					-					-	-	-	-	
Cash Gift	50102150 01			0.00	0.00				0.00					-					-	-	-	-	
Other Personnel Benefits/Other Bonuses and Allow	50104990 99			0.00	0.00				0.00					-					-	-	-	-	
Non Permanent Positions	50101020 00			0.00	0.00				0.00					-					-	-	-	-	
Pensions	50104010 01	125,056.85		125,056.85	125,056.85				125,056.85	125,056.85				125,056.85	125,056.85				125,056.85	-	-	-	
Pensions-Survivorship									0.00					-					-	-	-	-	
Retirement Benefits	50104020 01								0.00					-					-	-	-	-	
Terminal Leave	50104030 01	3,569,259.89		3,569,259.89	3,569,259.89				3,569,259.89	52,926.13				52,926.13	52,926.13				52,926.13	-	3,516,333.76	-	
Retirement and Life Insurance Premium	50103010 00	705,260.23		705,260.23	705,260.23				705,260.23	705,260.23				705,260.23	705,260.23				705,260.23	-	-	-	
Pag-Ibig Contributions	50103020 01	10,181.86		10,181.86	10,181.86				10,181.86	10,181.86				10,181.86	10,181.86				10,181.86	-	-	-	
Phil Health insurance Contribution	50103030 01	13,413.97		13,413.97	13,413.97				13,413.97	13,413.97				13,413.97	13,413.97				13,413.97	-	-	-	
Employees Compensation Insurance Premiums	50103040 01	23,730.21		23,730.21	23,730.21				23,730.21	23,730.21				23,730.21	23,730.21				23,730.21	-	-	-	
Maintenance & Other Operating Expenses																							
Traveling Expenses - Local	50101010 00	3,906.00		3,906.00	3,906.00				3,906.00	3,906.00				3,906.00	-	-			-	-	-	3,906.00	
Traveling Expenses - Foreign	50201020 00			0.00	0.00				0.00					-					-	-	-	-	
Training Expenses	50202010 00	9,309.01		9,309.01	9,309.01				9,309.01	9,309.01				9,309.01	9,309.01				9,309.01	-	-	-	
Office Supplies Expenses	50203010 00			0.00	0.00				0.00					-					-	-	-	-	
Gasoline, Oil and Lubricants	50203090 00			0.00	0.00				0.00					-					-	-	-	-	
Drugs and Medicines Expenses	50203070 00			0.00	0.00				0.00					-					-	-	-	-	
Other Supplies Expenses	50203990 00			0.00	0.00				0.00					-					-	-	-	-	
Utility Expenses - Water Expenses	50204010 00			0.00	0.00				0.00					-					-	-	-	-	
Utility Expenses - Electricity Expenses	50204020 00			0.00	0.00				0.00					-					-	-	-	-	
Telephone - Landline	50205020 02			0.00	0.00				0.00					-					-	-	-	-	
Postage and Deliveries	50205010 00			0.00	0.00				0.00					-					-	-	-	-	
Cable, Satellite, Telegraph & Radio Expense	50205040 00			0.00	0.00				0.00					-					-	-	-	-	
Telephone Mobile	50205020 01			0.00	0.00				0.00					-					-	-	-	-	
Internet	50205030 00			0.00	0.00				0.00					-					-	-	-	-	
Awards/Rewards Expenses	50206010 01			0.00	0.00				0.00					-					-	-	-	-	
Advertising Services	50299010 00	13,870.00		13,870.00	13,870.00				13,870.00					-					-	-	13,870.00	-	
Printing and Binding Expenses	50299020 00			0.00	0.00				0.00					-					-	-	-	-	
Representation Allowance	50299030 00			0.00	0.00				0.00					-					-	-	-	-	
Rent-Motor Vehicle	50299050 03	17,805.00		17,805.00	17,805.00				17,805.00					-					-	-	17,805.00	-	

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2023

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Rent-Equipment	50299050 04			0.00	0.00				0.00					-					-	-	-	-	
Transportation and Delivery Expenses	50299040 00			0.00	0.00				0.00					-					-	-	-	-	
Subscription Services	50299070 00			0.00	0.00				0.00					-					-	-	-	-	
Legal Services	50211010 00			0.00	0.00				0.00					-					-	-	-	-	
Other General Services	50212990 00			0.00	0.00				0.00					-					-	-	-	-	
Janitorial Services	50212020 00			0.00	0.00				0.00					-					-	-	-	-	
Security Services	50212030 00			0.00	0.00				0.00					-					-	-	-	-	
Other Professional Services	50211990 00	2,850.00		2,850.00	2,850.00				2,850.00					-					-	-	2,850.00	-	
Other MOOE	50299990 99			0.00	0.00				0.00					-					-	-	-	-	
Repair & Maintenance -Buildings and Structures	50213040 01			0.00	0.00				0.00					-					-	-	-	-	
Repair & Maintenance -Office Equipment	50213050 02			0.00	0.00				0.00					-					-	-	-	-	
Repair & Maintenance - IT	50213050 03			0.00	0.00				0.00					-					-	-	-	-	
Repair & Maintenance - Communication Equipment	50213050 07	3,622.00		3,622.00	3,622.00				3,622.00					-					-	-	3,622.00	-	
Repair & Maintenance - Motor Vehicle	50213060 01			0.00	0.00				0.00					-					-	-	-	-	
Repair & Maintenance - Furnitures & Fixtures	50213070 00	16,578.72		16,578.72	16,578.72				16,578.72					-					-	-	16,578.72	-	
Extraordinary Expenses and Miscellaneous Expense	50210030 00			0.00	0.00				0.00					-					-	-	-	-	
Taxes Duties & Licenses	50215010 01			0.00										-					-	-	-	-	
Fidelity Bond Premiums	50215020 00			0.00	0.00				0.00					-					-	-	-	-	
Insurance Expenses	50215030 00			0.00	0.00				0.00					-					-	-	-	-	
Semi Expendable - Office Equipment	50203210 02	110.00		110.00	110.00				110.00					-					-	-	110.00	-	
Capital Outlays																							
Property, Plant and Equipment Outlay																							
Buildings	50604040 01	211,748,429.35		211,748,429.35	211,748,429.35				211,748,429.35					-					-	-	211,748,429.35	-	
Office Equipment	50604050 02	14,410,679.15		14,410,679.15	14,410,679.15				14,410,679.15					-					-	-	14,410,679.15	-	
Furniture, Fixtures and Books Outlay	50604070 01	549,015.22		549,015.22	549,015.22				549,015.22					-					-	-	549,015.22	-	
Motor Vehicles	50604060 01	78,000.00		78,000.00	78,000.00				78,000.00					-					-	-	78,000.00	-	
C. SPECIAL PURPOSE FUNDS																							
Personal Services																							
Salaries and Wages - Regular	50101010 01		6,446,295.24	6,446,295.24	6,446,295.24				6,446,295.24					-					-	-	6,446,295.24	-	
Personnel Economic Relief Allowance (PERA)	50102010 01		370,108.41	370,108.41	370,108.41				370,108.41					-					-	-	370,108.41	-	
Representation Expenses	50102020 01		1,507.77	1,507.77	1,507.77				1,507.77					-					-	-	1,507.77	-	
Transportation Allowance	50102030 01		144,510.76	144,510.76	144,510.76				144,510.76					-					-	-	144,510.76	-	
Cash Gift	50102150 01		75,000.00	75,000.00	75,000.00				75,000.00					-					-	-	75,000.00	-	
Other Personnel Benefits/Other Bonuses and Allow	50104990 99		754,715.96	754,715.96	754,715.96				754,715.96					-					-	-	754,715.96	-	
Pag-Ibig Contributions	50103020 01		18,600.00	18,600.00	18,600.00				18,600.00					-					-	-	18,600.00	-	
Phil Health Insurance Contribution	50103030 01		46,125.00	46,125.00	46,125.00				46,125.00					-					-	-	46,125.00	-	
Employees Compensation Insurance Premiums	50103040 01		18,600.00	18,600.00	18,600.00				18,600.00					-					-	-	18,600.00	-	
Retirement Gratuity	50104020 01			0.00	0.00				0.00					-					-	-	-	-	
Terminal Leave	50104030 01		777,936.64	777,936.64	777,936.64				777,936.64					-					-	-	777,936.64	-	
Pensions	50104010 01		0.44	0.44	0.44				0.44					-					-	-	0.44	-	
Retirement and Life Insurance Premium	50103010 00		618,405.00	618,405.00	618,405.00				618,405.00					-					-	-	618,405.00	-	
GRAND TOTAL		246,305,594.44	9,271,805.22	255,577,399.66	255,577,399.66		0	0	255,577,399.66	1,856,928.85	1,178,471.21	-	-	3,035,400.06	1,824,357.25	171,460.27	-	-	1,995,817.52	-	252,541,999.60	1,039,582.54	-

Certified Correct:

DORIS M. DELA CRUZ
OIC, Budget Section
Date:

Certified Correct:

VANESSA M. LIYO
Accountant III
Date:

Recommending Approval:

GEMMA A. POSADAS
Chief JSO, Budget and Finance
Date:

Approved By:

ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date: